

## **KLC Premium Finance Company FY17 Approved Budget**

<b>REVENUE</b>	
Financing revenue	150,000
Policy fee and other revenue	9,000
Interest income	100
<b>Total Revenues</b>	<b>159,100</b>

<b>EXPENSES</b>	
General administrative fee	75,000
Professional services	5,280
Bank service fees	8,160
Directors & officers insurance	1,300
Office supplies	300
Taxes and licenses	150
Line of credit fees	44,000
<b>TOTAL EXPENSES</b>	<b>134,190</b>
<b>GAIN (LOSS) OF REVENUE OVER EXPENSES</b>	<b>24,910</b>