

## **KLC Premium Finance Company FY18 Approved Budget**

<b>REVENUE</b>	
Financing revenue	150,000
Policy fee and other revenue	9,000
Interest income	100
<b>Total Revenues</b>	<b>159,100</b>

<b>EXPENSES</b>	
General administrative fee	100,000
Professional services	5,100
Bank service fees	7,500
Directors & officers insurance	1,150
Office supplies	100
Taxes and licenses	150
Line of credit fees	44,000
<b>TOTAL EXPENSES</b>	<b>158,000</b>
<b>GAIN (LOSS) OF REVENUE OVER EXPENSES</b>	<b>1,100</b>