

KLC UNEMPLOYMENT COMPENSATION TRUST FY19 BUDGET
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REVENUE	
Member Contributions	850,000
Investment Income/Net of Expenses	100,000
TOTAL REVENUE	950,000
EXPENSES - LOSSES AND LEGAL DEFENSE	
Paid Claims	750,000
TOTAL PROVISION FOR ULTIMATE LOSSES	750,000
EXPENSES - ADMINISTRATIVE & CONTRACTED	
Claims Administration	51,330
Program Administration Fees	124,152
Operating Expenses	9,800
Actuarial Services	-
Auditing Services	10,500
Service Contracts/Consulting/Computer Licenses/Prof Services	4,000
TOTAL ADMINISTRATIVE & CONTRACTED	199,782
TOTAL EXPENSES	949,782
Gain (Loss) of Revenue over Expenses	218