

## Kentucky League of Cities Budget FY 21-22

### REVENUE

Total Bond Pools/Loan Program Revenue	657,889
Total Insurance Administration Fees	10,342,882
Total Dues Revenue	539,298
Total Training & Community Development Revenue	667,500
Total Investment Revenue	250,000
KLC Lexington Building & Parking Lot Revenue	1,064,440
Total Other Revenue	186,700

<b>TOTAL REVENUES</b>	<b>13,708,709</b>
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### EXPENSES

Total Personnel Expense	9,981,618
Accounting	507,210
Administration	1,691,916
Business Relations & Training	482,039
Corporate Law/Finance	56,550
Information Technology	344,294
Municipal Law	82,755
Public Affairs	538,930

<b>TOTAL EXPENSES</b>	<b>13,685,312</b>
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<b>Change in Undesignated Net Position</b>	<b>23,396</b>
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