

Agency Budget FY 21-22

REVENUE

Total Comission Revenue	2,693,225
Total Investment Revenue	15,000
Total Other Revenue	22,500
TOTAL REVENUES	2,730,725

EXPENSES

Total KLC Administration Expense	2,558,564
Total Program Expense	42,850
Total Printing & Materials	2,000
Total Meeting & Training Expense	7,300
Total Travel	65,000
Total Office Operational Expense	53,750
TOTAL EXPENSES	2,729,464
Change in Undesignated Net Position	1,261