

Kentucky League of Cities Budget FY 22-23

REVENUE

Total Bond Pools/Loan Program Revenue	855,000
Total Insurance Administration Fees	11,107,410
Total Dues Revenue	774,737
Total Training & Community Development Revenue	759,000
Total Investment Revenue	253,100
KLC Lexington Building & Parking Lot Revenue	1,222,808
Total Other Revenue	286,700

TOTAL REVENUES	15,258,755
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EXPENSES

Total Personnel Expense	11,148,291
Accounting	579,560
Administration	1,839,669
Business Relations & Training	562,301
Corporate Law/Finance	54,250
Information Technology	342,428
Municipal Law	94,734
Public Affairs	592,485

TOTAL EXPENSES	15,213,718
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Change in Undesignated Net Position	45,036
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