

KLC Unemployment Compensation Trust Budget FY 22-23

Member Contributions	1,259,595
Investment Income/Net of Expenses	236,971
TOTAL REVENUES	1,496,566
EXPENSES - LOSSES	
Paid Claims	950,000
TOTAL PAID CLAIMS	950,000
EXPENSES - ADMINISTRATIVE	
Claims Administration	50,000
Program Administration Fees	119,651
KLCIS Operating Expenses	7,895
Auditing Services (Financial/Payroll/Regulatory)	11,000
Service Contracts/Consulting/Licenses/Prof Services	3,180
TOTAL ADMINISTRATIVE EXPENSES	191,726
TOTAL EXPENSES	1,141,726
GAIN (LOSS) OF REVENUE OVER EXPENSES	354,840