

Agency Budget FY 23-24

REVENUE

Total Comission Revenue	2,719,071
Total Investment Revenue	9,500
Total Other Revenue	14,000
TOTAL REVENUES	2,742,571

EXPENSES

Total KLC Administration Expense	2,583,118
Total Program Expense	36,500
Total Printing & Materials	3,000
Total Meeting & Training Expense	5,500
Total Travel	51,000
Total Office Operational Expense	62,090
TOTAL EXPENSES	2,741,208
Change in Undesignated Net Position	1,363