

KLC Unemployment Compensation Trust Budget FY 23-24

Member Contributions	1,701,633
Investment Income/Net of Expenses	250,695
TOTAL REVENUES	1,952,328
EXPENSES - LOSSES	
Paid Claims	800,000
TOTAL PAID CLAIMS	800,000
EXPENSES - ADMINISTRATIVE	
Claims Administration	51,200
Program Administration Fees	122,871
KLCIS Operating Expenses	8,087
Auditing Services (Financial/Payroll/Regulatory)	11,325
Service Contracts/Consulting/Licenses/Prof Services	3,180
TOTAL ADMINISTRATIVE EXPENSES	196,663
TOTAL EXPENSES	996,663
GAIN (LOSS) OF REVENUE OVER EXPENSES	955,665