

## Kentucky League of Cities Budget FY 23-24

### REVENUE

Total Bond Pools/Loan Program Revenue	877,914
Total Insurance Administration Fees	11,618,056
Total Dues Revenue	774,537
Total Training & Community Development Revenue	774,000
Total Investment Revenue	323,700
KLC Lexington Building & Parking Lot Revenue	1,227,808
Total Other Revenue	344,200

<b>TOTAL REVENUES</b>	<b>15,940,215</b>
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### EXPENSES

Total Personnel Expense	11,634,568
Accounting	573,714
Administration	1,898,495
Business Relations & Training	538,190
Corporate Law/Finance	68,550
Information Technology	322,945
Municipal Law	106,710
Public Affairs	656,983
Communications	110,110

<b>TOTAL EXPENSES</b>	<b>15,910,265</b>
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<b>Change in Undesignated Net Position</b>	<b>29,950</b>
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