Agency Budget FY 24-25

REVENUE

Total Comission Revenue	3,089,414
Total Investment Revenue	13,300
Total Other Revenue	14,000
TOTAL REVENUES	3,116,714
EXPENSES	
Total KLC Administration Expense	2,934,943
Total Program Expense	41,500
Total Printing & Materials	2,000
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Total Meeting & Training Expense	7,300
T 4 1 T	54.000
Total Travel	51,000
Tabal Office Consenting of Francisco	00.040
Total Office Operational Expense	62,949
TOTAL EXPENSES	3,099,692
TOTAL LATERIOLS	3,033,032
Change in Undesignated Net Position	17,022
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