

Agency Budget FY 24-25

REVENUE

Total Comission Revenue	3,089,414
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Total Investment Revenue	13,300
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Total Other Revenue	14,000
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TOTAL REVENUES	3,116,714
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EXPENSES

Total KLC Administration Expense	2,934,943
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Total Program Expense	41,500
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Total Printing & Materials	2,000
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Total Meeting & Training Expense	7,300
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Total Travel	51,000
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Total Office Operational Expense	62,949
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TOTAL EXPENSES	3,099,692
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Change in Undesignated Net Position	17,022
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