

KLC Unemployment Compensation Trust Budget FY 24-25

Member Contributions	1,334,553
Investment Income/Net of Expenses	345,966
TOTAL REVENUES	1,680,520
EXPENSES - LOSSES	
Paid Claims	700,000
TOTAL PAID CLAIMS	700,000
EXPENSES - ADMINISTRATIVE	
Claims Administration	52,700
Program Administration Fees	153,291
KLCIS Operating Expenses	8,285
Auditing Services (Financial/Payroll/Regulatory)	12,000
Service Contracts/Consulting/Licenses/Prof Services	5,000
TOTAL ADMINISTRATIVE EXPENSES	231,276
TOTAL EXPENSES	931,276
GAIN (LOSS) OF REVENUE OVER EXPENSES	749,244