

## Kentucky League of Cities Budget FY 24-25

### REVENUE

Total Bond Pools/Loan Program Revenue	813,520
Total Insurance Administration Fees	12,300,406
Total Dues Revenue	778,488
Total Municipal Training and Member & Business Development	1,052,500
Total Investment Revenue	450,700
KLC Building & Parking Lot Revenue	1,208,894
Total Other Revenue	683,700

<b>TOTAL REVENUES</b>	<b>17,288,208</b>
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### EXPENSES

Total Personnel Expense	12,606,270
Accounting	546,219
Employee Services	1,965,516
Member & Business Development	766,448
Corporate Law & Finance	63,890
Information Technology	353,046
Municipal Law	108,530
Public Affairs	670,082
Communications & Marketing	169,115

<b>TOTAL EXPENSES</b>	<b>17,249,116</b>
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<b>Change in Undesignated Net Position</b>	<b>39,092</b>
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